

387.095491
MAN
1988

NATIONAL TRANSPORT RESEARCH CENTRE

07534

+ + + +

TRANSPORT BULLETIN

(AIR TRANSPORT)

NTRC-107

SAJID MANSOOR
Assistant Chief

JANUARY, 1988

LIST OF TABLES

| <u>Table No.</u> | <u>T I T L E</u> | <u>Page No.</u> |
|------------------|--|-----------------|
| 1. | No. of Civil Aerodromes. | 1. |
| 2. | No. and Type of Civil Aircrafts in Pakistan. | 2. |
| 3. | Aircrafts Movement in Pakistan. | 3. |
| 4. | Total Domestic Passengers Handled at all Airports. | 5. |
| 5. | Total Passengers Handled at all Airports. (Domestic + International) | 6. |
| 6. | Total International Passengers Handled at all Airports. (Scheduled - Non Scheduled) | 7. |
| 7. | Total Domestic Mail Handled at all Airports. (Scheduled - Non Scheduled) | 9. |
| 8. | Total International Mail Handled at all Airports. (Scheduled - Non Scheduled) | 10. |
| 9. | Total International Cargo Handled at all Airports. (Scheduled - Non Scheduled) | 12. |
| 10. | Total Cargo Handled at all Airports. (Domestic + International) | 14. |
| 11. | Total Domestic Cargo Handled at all Airports. (Scheduled + Non Scheduled) | 15. |
| 12. | Total Mail Handled at all Airports. | 16. |
| 13. | No. and Type of Aircrafts Owned by PIA. | 17. |
| 14. | Domestic/International Passengers Carried by PIA. | 18. |
| 15. | Domestic/International Freight Carried by PIA. | 19. |
| 16. | Earning and Expenditure of PIA. | 20. |
| 17. | Passenger and Freight Earning of PIA. | 21. |
| 18. | Operation Statistics of PIA. | 22. |
| 19. | No. of Employees by Category in PIA. | 26. |

Table No. 1. NUMBER OF CIVIL AERODROMES

| YEAR | NUMBER |
|------|--------|
| 1974 | 20 |
| 1975 | 20 |
| 1976 | 20 |
| 1977 | 20 |
| 1978 | 21 |
| 1979 | 22 |
| 1980 | 22 |
| 1981 | 23 |
| 1982 | 23 |
| 1983 | 24 |
| 1984 | 24 |
| 1985 | 27 |
| 1986 | 32 |
| 1992 | 35 |

SOURCE:- CIVIL AVIATION AUTHORITY.

Table No. 2 NUMBER AND TYPE OF CIVIL AIRCRAFT IN PAKISTAN

| S.No. | TYPE OF AIRCRAFT | 1980 | 1981 | 1982 | 1983 | 1984 | 1985 | 1986 | 87 | 88 | 89 |
|-------|---|------|------|------|------|------|------|------|----|----|----------|
| 1. | BOEING-747 (Base) | 4 | 4 | 4 | 4 | 4 | 4 | 5 | 6 | 7 | 766 |
| 1.1. | " (Combi) | - | - | - | 1 | 2 | 2 | 3 | 2 | 1 | 122 |
| 2. | A-300 | 4 | 4 | 4 | 5 | 6 | 7 | 8 | 8 | 8 | 888 |
| 2.2. | A-310 | 4 | 3 | 3 | 4 | 4 | 4 | 2 | - | - | 133 |
| 3. | DC 10-30 | 4 | 3 | 3 | 4 | 4 | 4 | 2 | - | - | - |
| 4. | BOEING-707 (Base) | 6 | 6 | 7 | 7 | 7 | 7 | 7 | 4 | 4 | 233 |
| 4.1. | " (Fvt) | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 222 |
| 5. | BOEING-720-B | 6 | 6 | 3 | 3 | 3 | 2 | 1 | - | - | - |
| 6. | B-737 | - | - | - | - | - | 5 | 6 | 6 | 6 | 666 |
| 7. | LOCKHEEDL-382-B | 1 | 1 | 1 | 1 | 1 | - | - | - | - | - |
| 8. | DOUGLAS DC-3 | 1 | 1 | 1 | 1 | - | - | - | - | - | - |
| 9. | FOOKER F-27 | 9 | 9 | 9 | 9 | 9 | 9 | 9 | 9 | 9 | 11114444 |
| 10. | DHC-6 (Leased) | - | - | - | - | - | 2 | 2 | 2 | 2 | 222 |
| 10.1. | GENERAL AVIATION AIRCRAFT. (Misc.Types) | 130 | 120 | 127 | 117 | 116 | 89 | 86 | - | - | - |
| 11. | | | | | | | | | | | |
| TOTAL | | 165 | 163 | 159 | 151 | 150 | 129 | 127 | | | |

SOURCE:- CIVIL AVIATION AUTHORITY.

Table No. 3. AIRCRAFTS MOVEMENTS IN PAKISTAN

| YEAR | DOMESTIC | | | INTERNATIONAL | | | | | | TOTAL |
|---------|----------|----------|-------|---------------|----------|----------|----------|-------|----------|-------|
| | SCHD | NON-SCHD | TOTAL | SCHD | | NON-SCHD | | TOTAL | | |
| | | | | SCHD | NON-SCHD | SCHD | NON-SCHD | SCHD | NON-SCHD | |
| 1973-74 | 33836 | 1841 | 35677 | 3450 | 328 | 10051 | 5347 | 13501 | 5675 | 19176 |
| 1974-75 | 39209 | 2153 | 41362 | 4173 | 762 | 10530 | 1750 | 14703 | 2512 | 17215 |
| 1975-76 | 46551 | 2855 | 49376 | 5490 | 710 | 11320 | 2513 | 16810 | 3223 | 20033 |
| 1976-77 | 50211 | 4799 | 55010 | 6451 | 576 | 12743 | 2140 | 19194 | 2716 | 21910 |
| 1977-78 | 55000 | 5400 | 60400 | 8119 | 815 | 13116 | 2300 | 21235 | 3115 | 24350 |
| 1978-79 | 54963 | 4215 | 59178 | 9542 | 703 | 15269 | 2578 | 24811 | 3281 | 28092 |
| 1979-80 | 57317 | 4456 | 62273 | 9865 | 551 | 16281 | 1492 | 26146 | 2043 | 28139 |
| 1980-81 | 54058 | 2976 | 57034 | 9552 | 833 | 16612 | 1127 | 26164 | 1060 | 28124 |
| 1981-82 | 49870 | 2580 | 52450 | 8644 | 911 | 17359 | 717 | 26003 | 1628 | 27631 |
| 1982-83 | 55898 | 1224 | 57122 | 8814 | 907 | 15599 | 1275 | 24413 | 2182 | 26595 |
| 1983-84 | 59043 | 1471 | 60517 | 8827 | 914 | 14781 | 1885 | 23608 | 2799 | 26437 |
| 1984-85 | 62632 | 1032 | 63664 | 9624 | 428 | 14704 | 2887 | 24418 | 3265 | 27683 |
| 1985-86 | 69359 | 941 | 70300 | 9856 | 888 | 15280 | 3610 | 25136 | 4498 | 29634 |

138084
178724
152805
152489
156444
163565
190815
193165
158655
220104

CIVIL AVIATION AUTHORITY.

SOURCE:-
1985-87
1986-88
1987-88
1988-89
1989-90
1990-91
1991-92

AIRCRAFTS MOVEMENT IN PAKISTAN

Table No. 3 Contd.

| YEAR | COMMERCIAL | | GEN. AVIATION | NON-COMMERCIAL | | LOCAL | GRAND TOTAL | |
|---------|------------|----------|---------------|----------------|-------|-------|-------------|--------|
| | SCHD | NON-SCHD | | TOTAL | OTHER | | | TOTAL |
| 1973-74 | 47337 | 7516 | 54853 | 7264 | 19577 | 26841 | 46987 | 128631 |
| 1974-75 | 53912 | 4665 | 58577 | 6953 | 15155 | 22108 | 54878 | 135553 |
| 1975-76 | 63361 | 6048 | 69409 | 11405 | 12802 | 24207 | 96074 | 189630 |
| 1976-77 | 69405 | 7515 | 76920 | 13003 | 10167 | 23170 | 102732 | 202822 |
| 1977-78 | 76235 | 8515 | 84750 | 9288 | 11940 | 21228 | 78842 | 184820 |
| 1978-79 | 79774 | 7496 | 87270 | 8628 | 13916 | 22544 | 98981 | 208799 |
| 1979-80 | 83963 | 6499 | 90462 | 5559 | 14723 | 20282 | 71442 | 182136 |
| 1980-81 | 80222 | 4936 | 85158 | 15817 | 18253 | 34070 | 89232 | 208450 |
| 1981-82 | 75873 | 4208 | 80081 | 12938 | 25405 | 38343 | 65135 | 183559 |
| 1982-83 | 80311 | 3406 | 83717 | 11034 | 25332 | 36366 | 43276 | 163359 |
| 1983-84 | 82651 | 4273 | 86924 | 10817 | 36054 | 46871 | 80980 | 214734 |
| 1984-85 | 87050 | 4297 | 91347 | 6161 | 14806 | 20967 | 55299 | 167613 |
| 1985-86 | 94495 | 5439 | 99934 | 6406 | 10195 | 16601 | 45803 | 162338 |

1986-87 106878
 1987-88 120200
 1988-89 123959
 1989-90 136970
 SOURCE:- CIVIL AVIATION AUTHORITY.
 1990-91 138170

TOTAL DOMESTIC PASSENGERS HANDLED AT ALL AIRPORTS
(SCHEDULED AND NON-SCHEDULED)

Table No. 4.

| YEAR | SCHEDULED | | NON-SCHEDULED | | SCHEDULED + NON-SCHEDULED | | GRAND TOTAL | | |
|---------|-----------|----------|---------------|----------|---------------------------|----------|-------------|--------|---------|
| | EMB | DIS. FMB | EMB | DIS. FMB | EMB | DIS. FMB | | | |
| 1973-74 | 672312 | 672412 | 1344724 | 26786 | 53572 | 699098 | 1398296 | 99360 | 1498156 |
| 1974-75 | 881457 | 881457 | 1762914 | 30743 | 61486 | 912200 | 1824400 | 79434 | 1903834 |
| 1975-76 | 1093262 | 1093262 | 2186524 | 43815 | 87630 | 1137077 | 2274154 | 90185 | 2364339 |
| 1976-77 | 1268684 | 1268674 | 2537358 | 75543 | 75554 | 1344227 | 1688455 | 71524 | 2759979 |
| 1977-78 | 1513938 | 1513939 | 3027877 | 76782 | 76782 | 1590720 | 3181441 | 96094 | 3277535 |
| 1978-79 | 1556993 | 1555905 | 3112898 | 68570 | 68565 | 1625563 | 3250033 | 108259 | 3358292 |
| 1979-80 | 1642983 | 1642983 | 3285966 | 68685 | 68685 | 1771668 | 3423326 | 110973 | 3534309 |
| 1980-81 | 1702283 | 1702283 | 3404566 | 49838 | 49838 | 1752121 | 3504242 | 69522 | 3573864 |
| 1981-82 | 1686955 | 1686955 | 3373919 | 43613 | 43613 | 1730568 | 3461136 | 73014 | 3534150 |
| 1982-83 | 1840698 | 1840598 | 3681396 | 32563 | 32563 | 1873261 | 3745622 | 113309 | 3860331 |
| 1983-84 | 2037002 | 2037002 | 4074004 | 35616 | 71232 | 2072618 | 4145236 | 125544 | 4270780 |
| 1984-85 | 2212957 | 2212957 | 4425914 | 49065 | 98130 | 2262022 | 4524044 | 121238 | 4645282 |
| 1985-86 | 2436077 | 2436077 | 4872154 | 78920 | 78920 | 2514997 | 5029994 | 169583 | 5199577 |

SOURCE: - CIVIL AVIATION AUTHORITY.

Table No. 5. TOTAL PASSENGERS HANDLED AT ALL AIRPORTS
(DOMESTIC + INTERNATIONAL)

| YEAR | SCHEDULED | | | NON-SCHEDULED | | | SCHEDULED + NON-SCHEDULED | | | GRAND TOTAL |
|---------|-----------|----------|---------|---------------|----------|--------|---------------------------|----------|---------|-------------|
| | EMB | DIS. EMB | TOTAL | EMB | DIS. EMB | TOTAL | EMB | DIS. EMB | TOTAL | |
| 1973-74 | 931682 | 877600 | 1809282 | 35411 | 33217 | 68628 | 967093 | 910817 | 1877910 | 2201158 |
| 1974-75 | 1241454 | 1153224 | 2394678 | 63329 | 54634 | 117963 | 1304783 | 1207858 | 2512641 | 2807328 |
| 1975-76 | 1598406 | 1468699 | 3067105 | 73887 | 55020 | 128907 | 1672293 | 1523719 | 3196012 | 3516941 |
| 1976-77 | 1961624 | 1767313 | 3728937 | 113559 | 91352 | 204911 | 2075183 | 1848665 | 3933848 | 4513587 |
| 1977-78 | 2334915 | 2197640 | 4532555 | 122931 | 104966 | 227897 | 260005 | 2302606 | 4760452 | 5209888 |
| 1978-79 | 2506507 | 2420420 | 4926927 | 100489 | 103633 | 204122 | 2606996 | 2424053 | 5131049 | 5675564 |
| 1979-80 | 2761170 | 2617453 | 5378623 | 104685 | 103316 | 208001 | 2865855 | 2720769 | 5586624 | 6173328 |
| 1980-81 | 2943085 | 2817485 | 5760570 | 93240 | 97028 | 190268 | 3036325 | 2914513 | 5950838 | 6518610 |
| 1981-82 | 3034062 | 2893179 | 5927241 | 92029 | 90481 | 182510 | 3126091 | 2983660 | 6109751 | 6734770 |
| 1982-83 | 3233539 | 3156730 | 6390269 | 89155 | 85350 | 174505 | 3322694 | 3242080 | 6564774 | 7201327 |
| 1983-84 | 3452108 | 3444847 | 6896955 | 88129 | 98903 | 187032 | 3540237 | 3543750 | 7083987 | 7595847 |
| 1984-85 | 3630814 | 3633522 | 7264336 | 105062 | 111560 | 216622 | 3735876 | 3745082 | 7480958 | 8005551 |
| 1985-86 | 3910519 | 3941731 | 7852250 | 145375 | 152622 | 297997 | 4055894 | 4094353 | 8150247 | 8827912 |

SOURCE :- CIVIL AVIATION AUTHORITY.

TOTAL INTERNATIONAL PASSENGERS HANDLED AT ALL AIRPORTS
(SCHEDULED AND NON-SCHEDULED)

Table No. 6.

| YEAR | SCHEDULED | | | | | | | | | | | | | | | |
|---------|-----------|----------|---------|---------|--------|------------|----------------------|---------|---------|------------|---------|---------|-----------------------------|------------|--------|---------|
| | P. I. A. | | | | | | FOR FOREIGN AIRLINES | | | | | | P. I. A. + FOREIGN AIRLINES | | | |
| | EMB | DIS. EMB | TOTAL | TRANSIT | EMB | D.I.S. EMB | TOTAL | TRANSIT | EMB | D.I.S. EMB | TOTAL | TRANSIT | EMB | D.I.S. EMB | TOTAL | TRANSIT |
| 1973-74 | 133435 | 110949 | 244384 | - | 125935 | 94239 | 220174 | 223388 | 259370 | 205188 | 464558 | 223388 | 205188 | 464558 | 223388 | 223388 |
| 1974-75 | 185462 | 154300 | 339762 | - | 174535 | 117467 | 292002 | 215253 | 359997 | 371767 | 631764 | 215253 | 371767 | 631764 | 215253 | 215253 |
| 1975-76 | 288366 | 215976 | 504342 | - | 216778 | 159461 | 376239 | 230744 | 505144 | 375437 | 830581 | 230744 | 375437 | 830581 | 230744 | 230744 |
| 1976-77 | 437070 | 318482 | 755552 | 8521 | 255370 | 180657 | 436027 | 301494 | 692940 | 498639 | 1191579 | 301494 | 498639 | 1191579 | 310015 | 310015 |
| 1977-78 | 501009 | 431244 | 932253 | 12403 | 319968 | 252457 | 572425 | 336939 | 820977 | 683701 | 1504678 | 336939 | 820977 | 1504678 | 349342 | 349342 |
| 1978-79 | 563009 | 523339 | 1086348 | 10358 | 386505 | 341176 | 727681 | 425898 | 949514 | 864515 | 1814029 | 425898 | 949514 | 1814029 | 436256 | 436256 |
| 1979-80 | 622181 | 578685 | 1200866 | 4620 | 496006 | 395785 | 891791 | 471611 | 1118187 | 974470 | 2092657 | 471611 | 1118187 | 2092657 | 476231 | 476231 |
| 1980-81 | 739573 | 657437 | 1397010 | 8760 | 501229 | 457761 | 958994 | 492390 | 1240802 | 1115202 | 2356004 | 492390 | 1240802 | 2356004 | 498150 | 498150 |
| 1981-82 | 794963 | 703839 | 1498802 | 5548 | 552144 | 502385 | 1054529 | 546457 | 1347107 | 1206224 | 2553331 | 546457 | 1347107 | 2553331 | 552005 | 552005 |
| 1982-83 | 804488 | 753273 | 1557761 | 6586 | 588353 | 562759 | 1151112 | 516158 | 1392841 | 1316032 | 2708873 | 516158 | 1392841 | 2708873 | 522744 | 522744 |
| 1983-84 | 786690 | 749242 | 1535932 | 13475 | 628416 | 658603 | 1287019 | 372841 | 1415106 | 1407845 | 2822951 | 372841 | 1415106 | 2822951 | 386316 | 386316 |
| 1984-85 | 741417 | 720268 | 1461685 | 30417 | 676440 | 700297 | 1376737 | 372938 | 1417857 | 1420565 | 2838422 | 372938 | 1417857 | 2838422 | 403355 | 403355 |
| 1985-86 | 750804 | 737446 | 1488250 | 28473 | 723638 | 768207 | 1491845 | 480201 | 1474442 | 1505653 | 2930095 | 480201 | 1474442 | 2930095 | 508674 | 508674 |

SOURCE :- CIVIL AVIATION AUTHORITY.

Table No. 7
 TOTAL DOMESTIC MAIL HANDLED AT ALL AIRPORTS
 (SCHEDULED AND NON-SCHEDULED)

| YEAR | SCHEDULED | | NON-SCHEDULED | | SCHEDULED+NON-SCHEDULED | | TOTAL TRANSIT | GRAND TOTAL |
|---------|-----------|-----------|---------------|-----------|-------------------------|-----------|---------------|-------------|
| | LOADED | UN-LOADED | LOADED | UN-LOADED | LOADED | UN-LOADED | | |
| 1973-74 | 619237 | 618187 | 1237424 | 30343 | 30343 | 60686 | 648530 | 1298110 |
| 1974-75 | 628429 | 628428 | 1256857 | 51234 | 51234 | 102468 | 679662 | 1359325 |
| 1975-76 | 704870 | 704870 | 1409740 | 110905 | 110905 | 221810 | 185775 | 1631550 |
| 1976-77 | 924883 | 924880 | 1849763 | 108429 | 108429 | 216858 | 1033312 | 2066621 |
| 1977-78 | 977219 | 977228 | 1954447 | 87796 | 87796 | 175592 | 1065024 | 2130039 |
| 1978-79 | 1070005 | 1069910 | 2139915 | 55583 | 55583 | 111166 | 1125588 | 2251081 |
| 1979-80 | 1158243 | 1158243 | 2316486 | 51235 | 51235 | 102470 | 1209478 | 2418956 |
| 1980-81 | 1300781 | 1300781 | 2601562 | 16277 | 16277 | 32554 | 1317058 | 2634116 |
| 1981-82 | 1421609 | 1421609 | 2843218 | 18659 | 18659 | 37318 | 1440268 | 2880536 |
| 1982-83 | 1510430 | 1510430 | 3020860 | 9897 | 9897 | 19794 | 1520327 | 3040654 |
| 1983-84 | 1613462 | 1613462 | 3226924 | 12290 | 12290 | 24580 | 1625752 | 3251504 |
| 1984-85 | 1556560 | 1556560 | 3113120 | 13469 | 13469 | 26938 | 1570029 | 3140058 |
| 1985-86 | 1412861 | 1412861 | 2825722 | 19061 | 19061 | 38122 | 1431922 | 2863844 |

SOURCE:- CIVIL AVIATION AUTHORITY.

Table No. 8.

TOTAL INTERNATIONAL MAIL HANDLED AT ALL AIRPORTS
(SCHEDULED AND NON-SCHEDULED)

| YEAR | SCHEDULED | | | | | | | | | | | |
|---------|-----------|-----------|---------|---------|--------|------------------|---------|---------|---------|-----------|---------------------------|---------|
| | P.I.A. | | | | | FOREIGN AIRLINES | | | | | P.I.A. + FOREIGN AIRLINES | |
| | LOADED | UN-LOADED | TOTAL | TRANSIT | LOADED | UN-LOADED | TOTAL | TRANSIT | LOADED | UN-LOADED | TOTAL | TRANSIT |
| 1973-74 | 499021 | 294999 | 794020 | - | 201581 | 301187 | 574688 | 874688 | 700602 | 596186 | 1295788 | 874688 |
| 1974-75 | 585562 | 247141 | 832703 | - | 415445 | 425545 | 869890 | 911421 | 1001007 | 701586 | 1702593 | 911421 |
| 1975-76 | 527021 | 198544 | 725565 | - | 185550 | 564544 | 750094 | 848539 | 712471 | 763088 | 1475659 | 848539 |
| 1976-77 | 502632 | 233458 | 736090 | - | 183478 | 568393 | 651971 | 1020182 | 586210 | 801851 | 1383061 | 1020182 |
| 1977-78 | 635918 | 267427 | 903345 | - | 184901 | 507584 | 692485 | 1040812 | 820819 | 775011 | 1595830 | 1040912 |
| 1978-79 | 718581 | 202139 | 920720 | - | 176276 | 718193 | 894469 | 1032225 | 894857 | 920332 | 1815189 | 1032225 |
| 1979-80 | 793272 | 297636 | 990908 | - | 173547 | 995843 | 1169390 | 1762468 | 966819 | 1193479 | 2160298 | 1762468 |
| 1980-81 | 736650 | 359923 | 1096573 | - | 296847 | 1016484 | 1313301 | 1208300 | 103349 | 1376377 | 2409874 | 1208300 |
| 1981-82 | 800240 | 280885 | 1081125 | - | 237441 | 1093993 | 1331434 | 1442563 | 103768 | 1374878 | 2412559 | 1442563 |
| 1982-83 | 893693 | 292020 | 1185713 | - | 191384 | 1075840 | 1267224 | 1878766 | 108507 | 1367860 | 2452937 | 1878766 |
| 1983-84 | 840817 | 277337 | 1118154 | - | 243439 | 1224875 | 1468314 | 602941 | 1084246 | 1502212 | 2585468 | 602941 |
| 1984-85 | 821160 | 265257 | 1086417 | - | 155734 | 1173573 | 1329307 | 561181 | 976894 | 1438830 | 2415724 | 561181 |
| 1985-86 | 850662 | 301968 | 1152730 | - | 128833 | 1092361 | 1221194 | 501449 | 979495 | 1394329 | 2373824 | 501449 |

SOURCE :- CIVIL AVIATION AUTHORITY.

Table No. 8 Contd.

TOTAL INTERNATIONAL MAIL HANDLED AT ALL AIRPORTS
(SCHEDULED AND NON-SCHEDULED)

| YEAR | NON-SCHEDULED | | SCHEDULED + NON-SCHEDULED | | GRAND TOTAL | | | |
|---------|---------------|----------|---------------------------|-----------------------------|---------------|---------|---------|---------|
| | LOADED | P. I. A. | LOADED | P. I. A. + FOREIGN AIRLINES | | | | |
| | | | TOTAL | UN-LOADED | TOTAL TRANSIT | | | |
| 1973-74 | 55 | 103 | 158 | 700657 | 596289 | 1926946 | 874688 | 2171634 |
| 1974-75 | 1253 | 155 | 1408 | 1002260 | 701741 | 1704001 | 911421 | 2615422 |
| 1975-76 | 1305 | 969 | 2274 | 713876 | 764057 | 1477933 | 848539 | 2326472 |
| 1976-77 | 93 | 930 | 1023 | 586303 | 802781 | 1389084 | 1020182 | 2409266 |
| 1977-78 | 130 | 120 | 250 | 820949 | 775131 | 1596080 | 1040912 | 2636992 |
| 1978-79 | 1036 | 150 | 1186 | 895893 | 920482 | 1816375 | 1032225 | 2848600 |
| 1979-80 | 6444 | 81 | 6525 | 973263 | 1193560 | 2166823 | 1762468 | 3929291 |
| 1980-81 | 3520 | 14 | 3534 | 1037017 | 1376391 | 2413408 | 1208300 | 3621708 |
| 1981-82 | 490 | 36 | 528 | 1038173 | 1374914 | 2413087 | 1442563 | 3855650 |
| 1982-83 | 1413 | 1463 | 2876 | 1086490 | 1369323 | 2455813 | 1878766 | 4334579 |
| 1983-84 | 3839 | 482 | 4321 | 1088095 | 1502694 | 2590789 | 602941 | 3193730 |
| 1984-85 | 790 | 85 | 875 | 977684 | 1438915 | 3416599 | 561181 | 2977780 |
| 1985-86 | 471 | 491 | 962 | 97996 | 1394820 | 2374786 | 501449 | 2876235 |

SOURCE:- CIVIL AVIATION AUTHORITY.

TOTAL INTERNATIONAL CARGO HANDLED AT ALL AIRPORTS
(SCHEDULED AND NON-SCHEDULED)

Table No. 9.

| YEAR | SCHEDULED | | | | | | | | | | | | TOTAL | |
|---------|------------------|-----------|----------|--------|-----------|----------|-----------------------------|-----------|----------|----------|-----------|----------|-------|---------|
| | FOREIGN AIRLINES | | | | | | P. I. A. + FOREIGN AIRLINES | | | | | | TOTAL | TRANSIT |
| | LOADED | UN-LOADED | TRANSIT | LOADED | UN-LOADED | TRANSIT | LOADED | UN-LOADED | TRANSIT | LOADED | UN-LOADED | | | |
| 1973-74 | 5400673 | 4679161 | 10079834 | - | 4317993 | 2754185 | 7072178 | 11983543 | 9718666 | 7433346 | 17150012 | 11984543 | | |
| 1974-75 | 8545777 | 6644355 | 15190232 | - | 4426262 | 3583060 | 8009322 | 8972804 | 12972139 | 10227415 | 23199554 | 8972804 | | |
| 1975-76 | 9599340 | 8013486 | 17612826 | - | 5350616 | 5079966 | 10430582 | 10721804 | 14949956 | 13093452 | 28043400 | 10721804 | | |
| 1976-77 | 10053384 | 11235584 | 22095168 | - | 4132234 | 4904892 | 9037126 | 12355999 | 14992808 | 16140476 | 31133284 | 12355999 | | |
| 1977-78 | 12524844 | 16270673 | 28795516 | - | 4842781 | 4919177 | 9761958 | 13690545 | 17367625 | 21189849 | 38557474 | 13690545 | | |
| 1978-79 | 14736281 | 20369790 | 35106071 | - | 6548647 | 7425518 | 13974165 | 17398872 | 22284928 | 27795308 | 49080235 | 17398872 | | |
| 1979-80 | 18433682 | 20682396 | 39116073 | - | 10984220 | 8917117 | 19901337 | 24353604 | 29417902 | 29599513 | 59017415 | 24353604 | | |
| 1980-81 | 19574624 | 25366171 | 44940795 | - | 15406911 | 9334228 | 24751139 | 24756823 | 34981535 | 34700399 | 69681934 | 24756823 | | |
| 1981-82 | 21123916 | 25704956 | 46828872 | - | 16308184 | 9775356 | 26083540 | 19485472 | 37432100 | 35480312 | 72912412 | 1948547 | | |
| 1982-83 | 23968337 | 24257181 | 48225518 | - | 28177553 | 12487112 | 40664665 | 17687068 | 52145890 | 36744293 | 88890163 | 17687068 | | |
| 1983-84 | 23387496 | 25168809 | 48556305 | 128 | 28917594 | 14158259 | 43075853 | 10434871 | 52305090 | 39327068 | 91632159 | 10434999 | | |
| 1984-85 | 28876784 | 2858998 | 57466772 | - | 31159528 | 11661045 | 42820573 | 10601886 | 60036312 | 40251033 | 100287345 | 10601886 | | |
| 1985-86 | 31115430 | 28016325 | 59131755 | - | 4039879 | 13856283 | 54255079 | 14527808 | 71514226 | 41872608 | 113386634 | 14527808 | | |

SOURCE: - CIVIL AVIATION AUTHORITY.

Table No. 9 Contd.

TOTAL INTERNATIONAL CARGO HANDLED AT ALL AIRPORTS
(SCHEDULED AND-NON SCHEDULED)

| YEAR | NON SCHEDULED | | SCHEDULED + NON-SCHEDULED | | | | GRAND TOTAL | |
|---------|---------------|-----------|-----------------------------|-----------|----------|-----------|-------------|-----------|
| | P. I. A. | | P. I. A. + FOREIGN AIRLINES | | TOTAL | TRANSIT | | |
| | LOADED | UN-LOADED | LOADED | UN-LOADED | | | | |
| 1973-74 | 17451 | 44366 | 61817 | 9736117 | 7477712 | 17213829 | 11984543 | 29198372 |
| 1974-75 | 390568 | 589206 | 979774 | 13362707 | 10816621 | 24179328 | 8972804 | 33152132 |
| 1975-76 | 271261 | 1790781 | 1062042 | 15221217 | 13884233 | 29105450 | 10721804 | 39827254 |
| 1976-77 | 889206 | 177873 | 267079 | 15082014 | 16318349 | 31400362 | 12355999 | 43766362 |
| 1977-78 | 65336 | 273090 | 338426 | 17432961 | 21462939 | 38895900 | 13690545 | 52586445 |
| 1978-79 | 41136 | 105520 | 146656 | 21326064 | 27900828 | 49226892 | 17398872 | 65625704 |
| 1979-80 | 62120 | 93570 | 155690 | 29480022 | 29693083 | 59173105 | 24353604 | 83526709 |
| 1980-81 | 84641 | 259158 | 343799 | 35066176 | 34979557 | 70024733 | 24756823 | 94782556 |
| 1981-82 | 45473 | 339536 | 385009 | 37477573 | 35819848 | 73297421 | 19485472 | 92782893 |
| 1982-83 | 342817 | 314207 | 657024 | 52488707 | 37058500 | 89547207 | 17687068 | 107234275 |
| 1983-84 | 374927 | 488747 | 863674 | 52680017 | 38815815 | 92495832 | 10434999 | 102930831 |
| 1984-85 | 176584 | 431705 | 608289 | 60212896 | 40682738 | 100895634 | 10601886 | 11149 |
| 1985-86 | 164847 | 375434 | 540281 | 71679073 | 12248042 | 113927115 | 14527809 | 1284 |

SOURCE:- CIVIL AVIATION AUTHORITY.

Table No. 10.

TOTAL CARGO HANDLED AT ALL AIRPORTS
(SCHEDULED AND NON-SCHEDULED)

| YEAR | SCHEDULED | | NON-SCHEDULED | | SCHEDULED + NON-SCHEDULED | | GRAND TOTAL | | | | |
|---------|-----------|------------|---------------|------------|---------------------------|------------|-------------|----------|----------|-----------|-----------|
| | LOAD ED | UN-LOAD ED | LOAD ED | UN-LOAD ED | LOAD ED | UN-LOAD ED | | | | | |
| 1973-74 | 20380490 | 18095170 | 36473330 | 311041 | 337956 | 648997 | 20691531 | 18433126 | 11934543 | 39124657 | 51109200 |
| 1974-75 | 22886376 | 20141652 | 43028028 | 663695 | 862333 | 1526028 | 23550071 | 21003985 | 8972894 | 44554056 | 33526860 |
| 1975-76 | 26142654 | 24286150 | 50428804 | 909114 | 1428634 | 2337748 | 27051768 | 25714784 | 10721804 | 52766552 | 63488356 |
| 1976-77 | 29873087 | 31020755 | 60893842 | 823526 | 912193 | 1735719 | 30696613 | 31932948 | 12355999 | 62629561 | 74985560 |
| 1977-78 | 32758573 | 36583797 | 69342370 | 522484 | 730238 | 1252722 | 33281057 | 37314035 | 15690545 | 70595092 | 84285637 |
| 1978-79 | 38684974 | 45198242 | 83883216 | 524299 | 591683 | 1118982 | 29212273 | 45789925 | 1798872 | 85002198 | 102401070 |
| 1979-80 | 46061030 | 46242647 | 92303677 | 342196 | 373626 | 715822 | 46403226 | 46616273 | 24353604 | 93019499 | 117373103 |
| 1980-81 | 53992193 | 43711057 | 107703250 | 255102 | 429619 | 684721 | 54401428 | 54097628 | 24756823 | 108499056 | 133255879 |
| 1981-82 | 58638609 | 56602823 | 115241432 | 198732 | 492795 | 691527 | 58837341 | 57095618 | 19495472 | 115932959 | 135418431 |
| 1982-83 | 75068382 | 59666785 | 134735167 | 634018 | 605408 | 1239424 | 75702400 | 60272193 | 17697068 | 135974593 | 153661661 |
| 1983-84 | 75745089 | 62767067 | 138512156 | 616462 | 730282 | 1346744 | 76361551 | 63497349 | 10434999 | 139858900 | 150293899 |
| 1984-85 | 88371857 | 68586578 | 156958435 | 417430 | 672551 | 1089981 | 88789287 | 69259129 | 10691886 | 158048416 | 158650302 |
| 1985-86 | 100694853 | 71053235 | 171748088 | 770760 | 981347 | 172107 | 101465613 | 72034582 | 14527809 | 173500195 | 188028004 |

SOURCE :- CIVIL AVIATION AUTHORITY.

Table No. 11

TOTAL DOMESTIC CARGO LANDED AT ALL AIRPORTS
(SCHEDULED AND NON SCHEDULED)

| YEAR | SCHEDULED | | NON-SCHEDULED | | SCHEDULED+NON-SCHEDULED | | TOTAL TRANSIT | GRAND TOTAL |
|---------|-----------|-----------|---------------|-----------|-------------------------|-----------|---------------|-------------|
| | LOADED | UN-LOADED | TOTAL LOADED | UN-LOADED | TOTAL LOADED | UN-LOADED | | |
| 1973-74 | 10661824 | 10661824 | 21323648 | 293590 | 587180 | 10955414 | 10955414 | 21910828 |
| 1974-75 | 9914237 | 9914237 | 19828474 | 273127 | 546254 | 10187364 | 10187364 | 20374728 |
| 1975-76 | 11192693 | 11192698 | 22385396 | 637853 | 1215706 | 11830551 | 11830551 | 23661102 |
| 1976-77 | 14880279 | 14880279 | 29760558 | 734320 | 1468640 | 15614599 | 15614599 | 31229198 |
| 1977-78 | 15390948 | 15393948 | 30784896 | 457148 | 914296 | 15848096 | 15851096 | 31699192 |
| 1978-79 | 17400046 | 17402323 | 34802369 | 486163 | 972326 | 17886209 | 17888486 | 35774695 |
| 1979-80 | 16643128 | 16643134 | 33286262 | 280076 | 560132 | 16923204 | 16923210 | 33846414 |
| 1980-81 | 19010658 | 19010658 | 38021316 | 170461 | 340922 | 19181119 | 19181119 | 38362238 |
| 1981-82 | 21206509 | 21206509 | 42413018 | 153259 | 306518 | 21359768 | 21359768 | 42719536 |
| 1982-83 | 22922492 | 22922492 | 45844984 | 291201 | 582402 | 23213693 | 23213693 | 46427386 |
| 1983-84 | 23439999 | 23439999 | 46879998 | 241535 | 483070 | 23681534 | 23681534 | 47363068 |
| 1984-85 | 28335545 | 28335545 | 56671090 | 240846 | 481692 | 28576391 | 28576391 | 57152782 |
| 1985-86 | 29180627 | 29180627 | 58361254 | 605913 | 1211826 | 29786540 | 29786540 | 59573080 |

SOURCE: - CIVIL AVIATION AUTHORITY.

Table No. 13.

NUMBER AND TYPE OF AIRCRAFT OWNED BY P. I. A.

| S.No. | YEAR/TYPE OF AIRCRAFT | 1974 | 1975 | 1976 | 1977 | 1978 | 1979 | 1980 | 1981 | 1982 | 1983 | 1984 | 1985 |
|-------|-----------------------|------|------|------|------|------|------|------|------|------|------|------|------|
| 1. | B-747 | - | - | 2 | 2 | 2 | 2 | 4 | 4 | 4 | 4 | 4 | 4 |
| 2. | DC-10 | 2 | 3 | 3 | 4 | 4 | 4 | 4 | 3 | 3 | 4 | 4 | 4 |
| 3. | A-300 | - | - | - | - | - | - | 3 | 4 | 4 | 4 | 6 | 7 |
| 4. | B-707 (PAX) | 6 | 5 | 5 | 5 | 9 | 7 | 4 | 3 | 4 | 5 | 5 | 5 |
| 5. | B-707 (FRT) | - | 1 | 1 | 1 | 2 | 3 | 2 | 3 | 2 | 2 | 2 | 2 |
| 6. | B-720-B | 4 | 4 | 4 | 5 | 6 | 6 | 6 | 6 | 3 | 3 | 3 | 3 |
| 7. | F-27 | 6 | 6 | 8 | 8 | 8 | 9 | 9 | 8 | 9 | 9 | 9 | 9 |
| 8. | DC-8 | - | - | - | - | - | 1 | - | - | - | - | - | - |
| 9. | DHC-6 | - | - | - | - | - | - | - | - | - | - | - | 2 |
| 10. | B-737 | - | - | - | - | - | - | - | - | - | - | - | 5 |
| TOTAL | | 18 | 19 | 23 | 25 | 30 | 32 | 32 | 31 | 29 | 31 | 33 | 41 |

SOURCE:- P. I. A.

Table No. 14 DOMESTIC/INTERNATIONAL PASSENGERS CARRIED BY P. I. A.

| YEAR | PASSENGER CARRIED (Number) | | TOTAL | PASSENGER KILOMETERS (*BILLION) | |
|---------|----------------------------|---------------|---------|---------------------------------|---------------|
| | DOMESTIC | INTERNATIONAL | | DOMESTIC | INTERNATIONAL |
| 1973-74 | 532994 | 172222 | 805216 | 449 | 1145 |
| 1974-75 | 677311 | 370423 | 1047734 | 559 | 1673 |
| 1975-76 | 908140 | 543672 | 1451812 | 692 | 2244 |
| 1976-77 | 1161086 | 786291 | 1947377 | 849 | 2910 |
| 1977-78 | 1254517 | 1049218 | 2303735 | 1026 | 3388 |
| 1978-79 | 1477442 | 1178818 | 2656260 | 1093 | 3472 |
| 1979-80 | 1503942 | 1348899 | 2852841 | 1142 | 4038 |
| 1980-81 | 1520095 | 1615788 | 3135882 | 1205 | 4835 |
| 1981-82 | 1507537 | 1694584 | 3202121 | 1245 | 5001 |
| 1982-83 | 1670154 | 1737843 | 3407997 | 1340 | 5319 |
| 1983-84 | 1856069 | 1697678 | 3553747 | 1464 | 5294 |
| 1984-85 | 2049157 | 1658166 | 3707323 | 1618 | 5277 |

SOURCE:- P. I. A.

Table No. 15. DOMESTIC/INTERNATIONAL FREIGHT CARRIED BY P.I.A.

| YEAR | FREIGHT CARRIED (000kgs) | | FREIGHT TONNE KILOMETERS (Million) | | TOTAL | |
|---------|--------------------------|---------------|------------------------------------|---------------|--------|--------|
| | DOMESTIC | INTERNATIONAL | DOMESTIC | INTERNATIONAL | | |
| 1973-74 | 8651 | 11248 | 19899 | 10.15 | 62.94 | 73.04 |
| 1974-75 | 11026 | 14226 | 25252 | 10.90 | 100.59 | 120.49 |
| 1975-76 | 10975 | 20191 | 31166 | 11.39 | 124.65 | 136.04 |
| 1976-77 | 13784 | 24670 | 38454 | 14.80 | 137.20 | 152.00 |
| 1977-78 | 13672 | 28275 | 41947 | 13.80 | 167.42 | 181.22 |
| 1978-79 | 14613 | 37737 | 48350 | 15.30 | 200.78 | 216.08 |
| 1979-80 | 14630 | 41601 | 56231 | 14.59 | 213.81 | 228.40 |
| 1980-81 | 15495 | 48158 | 63653 | 15.73 | 229.67 | 245.40 |
| 1981-82 | 16572 | 50145 | 66717 | 16.00 | 219.42 | 236.33 |
| 1982-83 | 18362 | 51702 | 70064 | 18.68 | 213.91 | 232.59 |
| 1983-84 | 18887 | 52925 | 71812 | 19.00 | 234.75 | 253.75 |
| 1984-85 | 23358 | 61832 | 85190 | 23.50 | 273.20 | 296.70 |

SOURCE:- P.I.A.

EARNING AND EXPENDITURE OF P. I. A.

Table No. 16.

| YEAR | (Rs. in 000) | | | | | | | | | |
|---------|--------------|------------------------|--------------------------|---------|-----------------------------|----------------|----------------|---------------|---------------|--|
| | FUEL AND OIL | REPAIR AND MAINTENANCE | HANDLING AND LANDING FEE | WAGES | DEPRECIATION & AMORTISATION | OTHER EXPENSES | TOTAL EXPENSES | TOTAL REVENUE | PROFIT / LOSS | |
| 1973-74 | 181242 | 117285 | 33894 | 170161 | 98794 | 278256 | 879632 | 1057406 | + 177774 | |
| 1974-75 | 343976 | 169041 | 49640 | 297092 | 153249 | 511599 | 1524597 | 1596134 | + 71537 | |
| 1975-76 | 433814 | 214778 | 66784 | 349302 | 169605 | 755581 | 1989863 | 2045392 | + 55529 | |
| 1976-77 | 541282 | 274306 | 72322 | 400663 | 217982 | 1005697 | 2512252 | 2667332 | + 155080 | |
| 1977-78 | 668106 | 374223 | 97752 | 475149 | 466528 | 1861758 | 3049882 | 3317653 | + 267771 | |
| 1978-79 | 915753 | 430087 | 103585 | 689793 | 251181 | 1378406 | 3768805 | 4085497 | + 316682 | |
| 1979-80 | 1784397 | 23527 | 333517 | 785060 | 341902 | 1504043 | 4772446 | 4845582 | + 73136 | |
| 1980-81 | 2298130 | 28672 | 420455 | 897349 | 458764 | 1894517 | 5997887 | 6068844 | + 70967 | |
| 1981-82 | 2277238 | 33173 | 464940 | 845447 | 602502 | 2112447 | 6335747 | 6559349 | + 223602 | |
| 1982-83 | 2563019 | 41056 | 564587 | 939129 | 749538 | 2404129 | 7261458 | 7702425 | + 440967 | |
| 1983-84 | 2663391 | 51000 | 661785 | 1179536 | 827145 | 3204209 | 8587066 | 9298408 | + 711342 | |
| 1984-85 | 2838914 | 58819 | 713850 | 1313531 | 1058096 | 3340740 | 9323950 | 10192495 | + 868545 | |

SOURCE:- P. I. A.

Table No. 17. PASSENGER AND FREIGHT EARNING OF P. I. A.

| YEAR | (Rs. in 000) | | | TOTAL EARNING |
|---------|----------------------|--------------------|---------|------------------|
| | PASSENGER EARNING | FREIGHT EARNING | OTHER | |
| 1973-74 | 697979 | 171047 | - | 869026 |
| 1974-75 | 1042590 | 299532 | - | 1342122 |
| 1975-76 | 1445027 | 436455 | - | 1791482 |
| 1976-77 | 11922936 | 404978 | - | 2327914 |
| 1977-78 | 2451648 | 438159 | - | 2889807 |
| 1978-79 | 2993198 | 563997 | - | 3557195 |
| 1979-80 | 3486720 | 690411 | 668451 | 4845582 |
| 1980-81 | 4474347 | 837604 | 756893 | 6068844 |
| 1981-82 | 4933477 | 811557 | 814315 | 6559349 |
| 1982-83 | 5837654 | 893927 | 970844 | 7702425 |
| 1983-84 | 7302403 | 989128 | 1006817 | 9298408 |
| 1984-85 | 7784628 | 1182378 | 1225489 | 10192495 |

SOURCE:- P. I. A.

Table No. 18

OPERATION STATISTICS OF P. I. A.

| YEAR/DESCRIPTION | 1973-74 | 1974-75 | 1975-76 | 1976-77 | 1977-78 | 1978-79 |
|--|---------|---------|---------|---------|---------|---------|
| <u>OPERATION</u> | | | | | | |
| ROUTE KILOMETRES | 113970 | 147095 | 148569 | 164315 | 135369 | 208895 |
| REVENUE KILOMETRES FLOWN (000) | 23784 | 26629 | 33931 | 36070 | 42909 | 48108 |
| REVENUE HOURS FLOWN | 44981 | 52542 | 63472 | 68190 | 79453 | 86801 |
| AVAILABLE TONNE KILOMETRES (000) | 429400 | 667108 | 802910 | 986820 | 1151363 | 1306053 |
| AVAILABLE SEAT KILOMETRES (000) | 2926276 | 4027773 | 5263770 | 6439483 | 7319164 | 7968919 |
| <u>TRAFFIC</u> | | | | | | |
| REVENUE PASSENGERS CARRIED (000) | 925 | 1251 | 1634 | 2129 | 2556 | 2693 |
| REVENUE PASSENGERS KILOMETRES (000) | 1593558 | 2231928 | 2936259 | 3758504 | 4413547 | 4805837 |
| PASSENGER LOAD FACTOR | 54.5% | 55.4% | 55.8% | 58.4% | 60.3% | 60.3% |
| REVENUE FREIGHT TONNE KILOMETRES (000) | 73081 | 120521 | 136298 | 152048 | 131094 | 216034 |
| KGS. OF EXCESS BAGGAGE & CARGO (000) | 23281 | 30955 | 36833 | 45785 | 52830 | 63103 |
| KGS. OF MAIL (000) | 1487 | 1556 | 1608 | 1838 | 2044 | 2099 |
| REVENUE TONNE KILOMETRES(000) | 215389 | 319357 | 398553 | 492781 | 583503 | 657843 |
| REVENUE LOAD FACTOR | 50.2% | 47.9% | 49.6% | 49.0% | 50.7% | 50.4% |
| AVG. PAX STAGE DISTANCE (STATUTE KILOMETRES) | 1723 | 1784 | 1797 | 1765 | 1727 | 1784 |

Table No. 18 Contd.

OPERATION STATISTICS OF PIA.

| YEAR/DESCRIPTION | 1979-80 | 1980-81 | 1981-82 | 1982-83 | 1983-84 | 1984-85 |
|--|---------|----------|---------|---------|----------|----------|
| OPERATION | | | | | | |
| ROUTE KILOMETRES | 218828 | 205996 | 192216 | 204854 | 203516 | 202841 |
| REVENUE KILOMETRES FLOWN (000) | 50298 | 48962 | 45337 | 45232 | 46753 | 48047 |
| REVENUE HOURS FLOWN | 91618 | 90126 | 82879 | 87030 | 90898 | 93077 |
| AVAILABLE TONNE KILOMETRES (000) | 1415647 | 1548816 | 1464569 | 1473110 | 1546271 | 1594086 |
| AVAILABLE SEAT KILOMETRES (000) | 8981508 | 10152030 | 9785181 | 9914056 | 10457333 | 10499946 |
| TRAFFIC | | | | | | |
| REVENUE PASSENGERS CARRIED (000) | 2853 | 3116 | 3202 | 3408 | 3554 | 5707 |
| REVENUE PASSENGERS KILOMETRES (000) | 5180272 | 6039971 | 6246326 | 5639327 | 6758654 | 6895106 |
| PASSENGERS LOAD FACTOR | 57.7% | 59.5% | 63.8% | 67.2% | 64.6% | 65.7% |
| REVENUE FREIGHT TONNE KILOMETRES (000) | 223404 | 245395 | 236331 | 232585 | 253751 | 256691 |
| KGS. OF EXCESS BAGGAGE & CARGO (000) | 65177 | 74389 | 79818 | 83241 | 83492 | 96815 |
| KGS. OF MAIL (000) | 2151 | 2524 | 2480 | 2739 | 2880 | 2738 |
| REVENUE TONNE KILOMETRES (000) | 706317 | 804851 | 816108 | 848950 | 876853 | 930677 |
| REVENUE LOAD FACTOR | 49.9% | 52.0% | 55.7% | 57.6% | 56.7% | 58.4% |
| AVG. PAX STAGE DISTANCE (STATUTE KILOMETRES) | 1816 | 1926 | 1951 | 1954 | 1902 | 1862 |

OPERATION STATISTICS OF P.I.A.

Table No. 18 Contd.

| YEAR/DESCRIPTION | 1973-74 | 1974-75 | 1975-76 | 1976-77 | 1977-78 | 1978-79 |
|---|---------|---------|---------|---------|---------|---------|
| FINANCIAL | | | | | | |
| Operating Revenue (Rs. in Million) | 1057.41 | 1596.13 | 2045.39 | 2667.33 | 3317.45 | 4035.49 |
| Operating Expenses (Rs. in Million) | 1057.23 | 1375.49 | 1920.91 | 2515.25 | 3046.39 | 3783.81 |
| Operating Surplus (Rs. in Million) | | | | | | |
| Cost per A.T.K. (Rs) | 2.46 | 2.36 | 2.48 | 2.55 | 2.65 | 2.90 |
| Fixed Capital Expenditure (Rs. in Mill) | | | | | | |
| Current Assets (Rs. in Million) | | | | | | |
| Current Liabilities (Rs. In Million) | | | | | | |
| Long-Term Debts (Rs. in Million) | | | | | | |
| Net Worth (Rs. in Million) | | | | | | |
| PERSONNELS | | | | | | |
| Average Number of Employees | 12930 | 14352 | 16103 | 17776 | 19469 | 21201 |
| Revenue Per Employee (Rs.) | 81780 | 111226 | 126313 | 130052 | 170407 | 192703 |
| A.T.K. Per Employee | 83210 | 46432 | 49584 | 55514 | 59138 | 61603 |

Table No. 18 Contd.

OPERATION STATISTICS OF P.I.A.

| YEAR/DESCRIPTION | 1979-80 | 1980-81 | 1981-82 | 1982-83 | 1983-84 | 1984-85 |
|--|---------|---------|---------|---------|---------|----------|
| <u>FINANCIAL</u> | | | | | | |
| OPERATING REVENUE (Rs. IN MILLION) | 4848.49 | 6068.35 | 6339.35 | 7702.43 | 9298.41 | 10192.50 |
| OPERATING EXPENSES (Rs. IN MILLION) | 4772.44 | 5997.88 | 6335.75 | 7261.46 | 8587.07 | 9323.95 |
| OPERATING SURPLUS (Rs. IN MILLION) | | | | | | |
| COST PER A.T.K. (Rs) | 3.37 | 2.87 | 4.33 | 4.93 | 5.553 | 5.849 |
| FIXED CAPITAL EXPENDITURE (Rs. IN MILLION) | | | | | 6445.11 | 8639.36 |
| CURRENT ASSETS (Rs. IN MILLION) | | | | | 3648.90 | 3646.47 |
| CURRENT LIABILITIES (Rs. IN MILLION) | | | | | 3282.33 | 3758.83 |
| LONG TERM-DEBTS (Rs. IN MILLION) | | | | | 3324.32 | 4792.66 |
| NET WORTH (Rs. IN MILLION) | | | | | 3795.20 | 4614.55 |
| <u>PERSONNELS</u> | | | | | | |
| AVERAGE NUMBER OF EMPLOYEES | 22313 | 23548 | 21918 | 20017 | 19796 | 20273 |
| REVENUE PER EMPLOYEES (Rs.) | 212404 | 257723 | 299268 | 384794 | 496712 | 502762 |
| A.T.K. PER EMPLOYEE | 62054 | 65773 | 66820 | 73593 | 78110 | 78631 |

Table No. 19

NO. OF EMPLOYEES BY CATEGORY IN PIA

| YEAR | PILOTS AND CO-PILOTS | COCKPIT PERSONNELS | CABIN ATTENDANT | SMILE/MACHINE PERSONNELS | TICKETING SALES & TRAFFIC HANDLING PERSONNELS | OTHER PERSONNELS | TOTAL |
|---------|-------------------------|-----------------------|--------------------|-----------------------------|---|---------------------|---------|
| 1973-74 | 241 | 107 | 405 | 3343 | 2618 | 6202 | 12916 |
| 1974-75 | 261 | 105 | 592 | 3837 | 3058 | 7255 | 15108 |
| 1975-76 | 290 | 112 | 685 | 4104 | 3596 | 8132 | 16919 |
| 1976-77 | 325 | 152 | 768 | 4394 | 3859 | 9863 | 18461 |
| 1977-78 | 332 | 115 | 832 | 4757 | 4110 | 10144 | 20330 |
| 1978-79 | 392 | 203 | 1091 | 5401 | 4117 | 10821 | 22025 |
| 1979-80 | 404 | 190 | 1139 | 5686 | 5339 | 10585 | 23343 |
| 1980-81 | 436 | 187 | 1370 | 5438 | 5122 | 12995 | 25448* |
| 1981-82 | 451 | 212 | 1189 | 5280 | 4925 | 9419 | 21476** |
| 1982-83 | 444 | 200 | 1119 | 5026 | 4529 | 8447 | 19765 |
| 1983-84 | 432 | 195 | 1097 | 4836(ENGG) | 2431(MXTG) | 9992 | 18983 |
| 1984-85 | 407 | 192 | 1151 | 4620 " | 2362 " | 10038 | 18770 |

* INCLUDES 2500 DAILY WAGES STAFF

** INCLUDES 200 DAILY WAGES STAFF

SOURCE:- P. I. A.